

CERTIFICATE - DONIPHAN COUNTY, Kansas 2012 Budget

To the Clerk of Doniphan County, State of Kansas
We, the undersigned officers of
DONIPHAN COUNTY

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and 3) the Amount(s)
of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:	K.S.A.	Page No.	2012 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2011 Ad Valorem Tax	
Computation to Det. Limit for 2012		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases		6	0	0	
General ✓	79-1946	7	2,423,236	1,389,995	<u>14.006</u>
Road and Bridge ✓	68-582	8	2,712,860	1,784,547	<u>17.981</u>
Fair ✓	2-129	9	19,108	17,672	<u>.178</u>
Conservation ✓	2-1907b	10	25,943	23,717	<u>.239</u>
Appraiser ✓	19-436	11	189,536	153,114	<u>1.543</u>
Noxious Weeds ✓	2-1318	12	71,188	52,312	<u>.527</u>
Noxious Weed Chemical ✓	2-1318	13	105,234	14,681	<u>.148</u>
Election ✓	19-3435a	14	55,739	39,055	<u>.394</u>
Extension Council ✓	2-610	15	119,326	109,937	<u>1.108</u>
Elderly ✓	12-1680	16	246,087	195,382	<u>1.969</u>
Economic Development ✓	19-4102	17	70,869	34,600	<u>.349</u>
Health ✓	65-204	18	944,979	40,000	<u>.403</u>
Mental Health Workshop ✓	19-4004	19	30,855	28,270	<u>.285</u>
Community Mental Health ✓	65-212	20	29,156	26,675	<u>.269</u>
Employee Benefits ✓	12-16,102	21	547,720	417,850	<u>4.210</u>
Bond and Interest ✓	10-113	22	193,629	42,242	<u>.426</u>
Community College	13-13a2b	23	0	0	
Capital Improvements		24	150,000	0	
Diversion		25	20,000	0	
Equipment Reserve		26	0	0	
Solid Waste		27	12,000	0	
Central Kitchen		28	328,446	0	
Title III		29	435,033	0	
Local Alcoholic Liquor		30	2,650	0	
Grant and other funds		31	0	0	
New Sales Tax		32	609,392	0	
911 Telephone Surcharge		33	30,000	0	

Table of Contents:	K.S.A.	Page No.	2012 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2011 Ad Valorem Tax	
Old Sales Tax		34	0	0	
E-911		35	35,000	0	
K-7 Improvements		36	0	0	
County Atty Training		37	5,000	0	
Reg. of Deeds - Tech.		38	10,000	0	
Co. Atty. Check Admin		39	15,000	0	
US 36 KDOT		40	0	0	
Jail Construction		41	0	0	
FEMA		42	100,000	0	
Total			9,537,986	4,370,049	44.035

Hearing Notice/Budget Summary

43

Publication

Charters/Election Questions

Final Assessed Valuation

99,245,184

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Assisted by:

James T Scherer, CPA
109 South Sixth
Hiawatha, KS 66434
785-742-2531

Attest: October 3, 2011 (If not assisted so state)

Reagyn Drankhen
County Clerk

James T Scherer
Wayne Gable
Jerry McKernan
Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2012 Budget

	Amount of Levy
1. Total tax levy amount in 2011 budget	4,296,527
2. Debt service levy in 2011 budget	207,375
3. Tax levy excluding debt service (1 - 2)	4,089,152
2011 Valuation Info. for Valuation Adjustments:	
4. New Improvements for 2011	566,727
5. Increase in personal property for 2011	
5a. Personal property 2011	4,381,294
5b. Personal property 2010	4,471,651
5c. Increase in personal property (5a - 5b)	0
If 5c is negative, enter a zero	
6. Valuation of annexed territory for 2011	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	0
6d. Total adjustment (6a + 6b - 6c)	0
7. Valuation of property changed in use during 2011	126,362
8. Total valuation adjustment (4 + 5c + 6d + 7)	693,089
9. Total estimated valuation July 1, 2011	99,206,952
10. Total valuation less valuation adjustment (9 - 8)	98,513,863
11. Factor for increase (8 divided by 10)	.00704
12. Amount of increase (11 times 3)	28,769
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	4,117,921
14. Debt service levy in this 2012 budget	41,490
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	4,159,411

If the 2012 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2011 Budgeted Fund	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh Tax	Slider
General	1,783,390	136,242	2,943	26,090	0
Road and Bridge	1,384,556	105,773	2,285	20,255	0
Fair	15,486	1,183	26	227	0
Conservation	24,020	1,835	40	351	0
Appraiser	144,821	11,064	239	2,119	0
Noxious Weeds	41,818	3,195	69	612	0
Noxious Weed Chemical	5,967	456	10	87	0
Election	18,175	1,388	30	266	0
Extension Council	101,319	7,740	167	1,482	0
Elderly	169,460	12,946	280	2,479	0
Economic Development	63,707	4,867	105	932	0
Health	40,000	3,056	66	585	0
Mental Health Workshop	27,897	2,131	46	408	0
Community Mental Health	25,781	1,970	43	377	0
Employee Benefits	408,640	31,218	674	5,978	0
Bond and Interest	41,490	3,170	68	607	0
Community College	0	0	0	0	0
	4,296,527	328,234	7,091	62,855	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2010	Elderly	Title III	180,260	79-2934
2010	Health	Capital Improvements	4,500	79-2934
2010	Capital Improvements	Bond and Interest	11,367	79-2934
2010	New Sales Tax	Bond and Interest	136,175	79-2934
2010	New Sales Tax	Road and Bridge	118,472	79-2934
			<u>450,774</u>	
2011	Elderly	Title III	182,494	79-2934
2011	Health	Capital Improvements	4,500	79-2934
2011	New Sales Tax	Bond and Interest	136,175	79-2934
2011	FEMA	Road and Bridge	55,000	79-2934
			<u>378,169</u>	
2012	Road and Bridge	Equipment Reserve	125,000	19-119
2012	Elderly	Title III	204,520	79-2934
2012	Health	Capital Improvements	4,500	49-2934
2012	New Sales Tax	Bond and Interest	71,860	79-2934
2012	New Sales Tax	Road and Bridge	300,000	79-2934
2012	FEMA	Road and Bridge	100,000	79-2934
			<u>805,880</u>	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds Issued	Amount Outstanding 1-1-2011	Due Date Interest/Principal	Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal
Gen Obl Bonds									
Series 2003					4/1 & 10/1				
04/03		3.20	350,000	105,000	10/1	3,710	35,000	2,538	35,000
				<u>105,000</u>		<u>3,710</u>	<u>35,000</u>	<u>2,538</u>	<u>35,000</u>
Revenue Bonds									
Jail Construction					5/1 & 11/1				
11/07		3.7-4.15	1,200,000	1,005,000	11/1	37,735	110,000	33,720	110,000
				<u>1,005,000</u>		<u>37,735</u>	<u>110,000</u>	<u>33,720</u>	<u>110,000</u>

Statement of Lease Purchases and Certificates of Participation

	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal Balance 1-1-2011	Payments Due 2011	Payments Due 2012
<hr/>							
Lease Purchase							
<hr/>							
JOHN DEERE	12/10	30	2.96	650,788	650,788	117,201	117,201
					650,788	117,201	117,201
					<hr/>		

		Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1		353,728	317,844	300,118
Cancelled Prior Year Encumbrances		0		
Receipts				
Ad Valorem Tax		1,180,299	1,484,290	0
Delinquent Tax		4,809	0	0
Intangibles Tax		22,567	12,798	12,798
Motor Vehicle Tax		99,976	115,942	136,242
16/20M Vehicle Tax		0	19,339	26,090
Rec Vehicle Tax		2,181	2,685	2,943
Official Fees		88,672	140,000	140,000
Interest Income		32,655	9,168	9,050
Use of Property		3,420	5,000	5,000
Reimbursements		0	1,000	1,000
City Contribution		0	0	0
SLIDER TAX		0	0	0
INMATE FEES		185,080	300,000	250,000
Miscellaneous		109,742	50,000	150,000
Total Receipts		1,729,401	2,140,222	733,123
Resources Available		2,083,129	2,458,066	1,033,241
Expenditures				
County Commissioners	Personal Services	37,262	45,000	45,000
	Contractual Services	5,505	5,000	10,000
		42,767	50,000	55,000
County Clerk	Personal Services	98,413	107,107	120,800
	Commodities	0	0	0
	Contractual Services	16,714	25,000	25,000
	Capital Outlay	1,498	2,000	2,000
		116,625	134,107	147,800
County Treasurer	Personal Services	132,842	138,000	154,000
	Commodities	0	0	0
	Contractual Services	18,698	26,000	26,000
	Capital Outlay	0	2,000	2,000
		151,540	166,000	182,000
District Court	Commodities	5,537	8,300	4,316
	Contractual Services	36,525	66,719	77,703
	Capital Outlay	0	7,500	500
		42,062	82,519	82,519
911 Dispatch	Personal Services	144,189	179,528	189,507
	Commodities	0	4,500	5,500
	Contractual Services	1,381	3,994	4,394
	Capital Outlay	0	30,000	35,000
		145,570	218,022	234,401
Emergency Services	Personal Services	42,741	46,415	52,912
	Commodities	0	375	375
	Contractual Services	23,317	6,858	8,500
	Capital Outlay	893	5,000	12,000
		66,951	58,648	73,787
Law Enforcement	Personal Services	418,412	461,548	539,518
	Commodities	72,385	50,000	58,500
	Contractual Services	208,599	244,400	257,151
	Capital Outlay	11,000	23,000	23,000
		710,396	778,948	878,169
Register of Deeds	Personal Services	64,982	70,400	79,250
	Contractual Services	16,383	42,250	30,750
		81,365	112,650	110,000
Road and Bridge	Personal Services	37,612	42,600	45,500
	Commodities	662	1,500	1,500
	Contractual Services	2,262	1,500	1,500

		Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Road and Bridge	Capital Outlay	0	3,500	3,500
		40,536	49,100	52,000
Courthouse General	Personal Services	53,973	41,500	45,560
	Commodities	0	0	0
	Contractual Services	164,075	210,000	200,000
	Capital Outlay	0	0	10,000
		218,048	251,500	255,560
Special MVT	Personal Services	0	65,000	65,000
	Contractual Services	0	5,000	5,000
	Capital Outlay	0	2,000	2,000
			72,000	72,000
County Attorney	Personal Services	81,144	115,749	115,750
	Commodities	146	4,000	4,000
	Contractual Services	6,255	4,000	4,000
		87,545	123,749	123,750
Health	Personal Services	600	600	600
	Contractual Services	8,226	15,500	15,500
		8,826	16,100	16,100
Transfers		0	0	0
Contingency		0	0	70,125
Neighborhood Revitaliz,		53,054	44,605	70,025
Total Expenditures		1,765,285	2,157,948	2,423,236
Unencumbered Cash Balance, Dec. 31		317,844	300,118	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				2,423,236
Tax Required				1,389,995
Delinquency Computation				0
Amount of 2011 Ad Valorem Tax				1,389,995

DONIPHAN COUNTY
Road and Bridge

State of Kansas
2012 Budget Form

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	138,180	222,468	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	1,314,877	1,384,556	0
Delinquent Tax	5,823	0	0
Motor Vehicle Tax	127,687	128,939	105,773
16/20M Vehicle Tax	0	21,507	20,255
Rec Vehicle Tax	2,785	2,986	2,285
State Payments	344,948	394,176	400,000
Transfer - Grants	118,472	0	0
Interfund Transfer	139,588	100,000	400,000
Miscellaneous	43,378	0	0
Total Receipts	2,097,558	2,032,164	928,313
Resources Available	2,235,738	2,254,632	928,313
Expenditures			
Transfer - Equip Res.	0	0	125,000
Operations			
Personal Services	684,179	765,000	832,620
Commodities	322,021	400,000	400,000
Contractual Services	167,440	120,000	120,000
Capital Outlay	780,631	920,494	0
	1,954,271	2,205,494	1,352,620
Capital Outlay			
Rock	0	0	300,000
Chip Seal	0	0	550,000
Bridge Repair	0	0	180,000
Equipment Leases	0	0	150,875
			1,180,875
Neighborhood Revitaliz,	58,999	49,138	54,365
Total Expenditures	2,013,270	2,254,632	2,712,860
Unencumbered Cash Balance, Dec. 31	222,468	0	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			2,712,860
Tax Required			1,784,547
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			1,784,547

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	14,963	15,486	0
Delinquent Tax	67	0	0
Motor Vehicle Tax	1,272	1,455	1,183
16/20M Vehicle Tax	0	243	227
Rec Vehicle Tax	28	34	26
Miscellaneous	165	0	0
Total Receipts	16,495	17,218	1,436
Resources Available	16,495	17,218	1,436
Expenditures			
Board Appropriation	15,825	16,500	18,500
Neighborhood Revitaliz,	670	718	608
Total Expenditures	16,495	17,218	19,108
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			19,108
Tax Required			17,672
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			17,672

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	336	635	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	20,561	23,385	0
Motor Vehicle Tax	2,245	2,000	1,835
16/20M Vehicle Tax	0	334	351
Rec Vehicle Tax	49	46	40
Miscellaneous	360	0	0
Total Receipts	23,215	25,765	2,226
Resources Available	23,551	26,400	2,226
Expenditures			
Board Appropriation	22,000	25,000	25,000
Neighborhood Revitaliz,	916	1,400	943
Total Expenditures	22,916	26,400	25,943
Unencumbered Cash Balance, Dec. 31	635	0	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			25,943
Tax Required			23,717
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			23,717

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	34,193	15,058	20,000
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	138,500	144,821	0
Motor Vehicle Tax	14,883	14,893	11,064
16/20M Vehicle Tax	2,577	2,484	2,119
Rec Vehicle Tax	326	345	239
Miscellaneous	3,000	3,000	3,000
Total Receipts	159,286	165,543	16,422
Resources Available	193,479	180,601	36,422
Expenditures			
Operations			
Personal Services	132,225	111,235	135,100
Commodities	13,600	13,500	14,000
Contractual Services	21,130	24,400	29,750
Capital Outlay	5,000	5,000	5,000
	171,955	154,135	183,850
Neighborhood Revitaliz,	6,466	6,466	5,686
Total Expenditures	178,421	160,601	189,536
Unencumbered Cash Balance, Dec. 31	15,058	20,000	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			189,536
Tax Required			153,114
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			153,114

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	38,459	41,662	15,000
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	45,206	35,818	0
Delinquent Tax	218	0	0
Motor Vehicle Tax	4,832	4,420	3,195
16/20M Vehicle Tax	0	737	612
Rec Vehicle Tax	105	102	69
Miscellaneous	4,585	0	0
Total Receipts	54,946	41,077	3,876
Resources Available	93,405	82,739	18,876
Expenditures			
Operations			
Personal Services	37,544	50,800	49,546
Commodities	4,278	4,500	2,000
Contractual Services	7,897	7,500	15,000
Capital Outlay	0	3,000	3,000
	49,719	65,800	69,546
Neighborhood Revitaliz,	2,024	1,939	1,642
Total Expenditures	51,743	67,739	71,188
Unencumbered Cash Balance, Dec. 31	41,662	15,000	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			71,188
Tax Required			52,312
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			52,312

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	88,241	111,512	50,000
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	35,049	5,967	0
Delinquent Tax	131	0	0
Motor Vehicle Tax	2,061	3,397	456
16/20M Vehicle Tax	0	567	87
Rec Vehicle Tax	45	79	10
Charges for Services	36,593	34,567	40,000
Miscellaneous	1,178	0	0
Total Receipts	75,057	44,577	40,553
Resources Available	163,298	156,089	90,553
Expenditures			
Operations			
Commodities	33,722	20,000	20,000
Contractual Services	16,507	85,000	85,000
	50,229	105,000	105,000
Neighborhood Revitaliz,	1,557	1,089	234
Total Expenditures	51,786	106,089	105,234
Unencumbered Cash Balance, Dec. 31	111,512	50,000	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			105,234
Tax Required			14,681
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			14,681

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	28,555	30,406	15,000
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	38,332	24,030	0
Delinquent Tax	162	0	0
Motor Vehicle Tax	2,852	3,748	1,388
16/20M Vehicle Tax	0	625	266
Rec Vehicle Tax	62	87	30
Miscellaneous	3,568	0	0
Total Receipts	44,976	28,490	1,684
Resources Available	73,531	58,896	16,684
Expenditures			
Operations			
Personal Services	3,705	3,600	3,600
Commodities	380	400	300
Contractual Services	37,324	35,000	49,125
Capital Outlay	0	3,180	2,000
	41,409	42,180	55,025
Neighborhood Revitaliz,	1,716	1,716	714
Total Expenditures	43,125	43,896	55,739
Unencumbered Cash Balance, Dec. 31	30,406	15,000	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			55,739
Tax Required			39,055
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			39,055

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	52	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	98,527	101,319	0
Motor Vehicle Tax	9,924	9,627	7,740
16/20M Vehicle Tax	0	1,606	1,482
Rec Vehicle Tax	217	223	167
Miscellaneous	1,579	0	0
Total Receipts	110,247	112,775	9,389
Resources Available	110,299	112,775	9,389
Expenditures			
Board Appropriation	105,894	108,248	115,348
Neighborhood Revitaliz,	4,405	4,527	3,978
Total Expenditures	110,299	112,775	119,326
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			119,326
Tax Required			109,937
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			109,937

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	72,164	68,731	35,000
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	165,669	132,877	0
Delinquent Tax	814	0	0
Motor Vehicle Tax	18,370	16,240	12,946
16/20M Vehicle Tax	0	2,709	2,479
Rec Vehicle Tax	401	376	280
Charges for Services	15,850	0	0
Miscellaneous	10,463	0	0
Total Receipts	211,567	152,202	15,705
Resources Available	283,731	220,933	50,705
Expenditures			
Transfer to Title III	180,260	147,494	204,520
Transfer to Kitchen	0	0	0
Operations			
Personal Services	14,161	17,860	18,912
Commodities	7,847	7,847	8,600
Contractual Services	3,188	3,188	5,601
Capital Outlay	1,800	1,800	1,800
	26,996	30,695	34,913
Neighborhood Revitaliz,	7,744	7,744	6,654
Total Expenditures	215,000	185,933	246,087
Unencumbered Cash Balance, Dec. 31	68,731	35,000	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			246,087
Tax Required			195,382
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			195,382

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	83,441	56,788	30,000
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	48,590	50,441	0
Delinquent Tax	266	0	0
Motor Vehicle Tax	4,499	4,693	4,867
16/20M Vehicle Tax	0	783	932
Rec Vehicle Tax	99	109	105
SLIDER TAX	0	365	365
Miscellaneous	1,795	0	0
Total Receipts	55,249	56,391	6,269
Resources Available	138,690	113,179	36,269
Expenditures			
Board Appropriation	79,754	80,000	68,368
Neighborhood Revitaliz,	2,148	3,179	2,501
Total Expenditures	81,902	83,179	70,869
Unencumbered Cash Balance, Dec. 31	56,788	30,000	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			70,869
Tax Required			34,600
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			34,600

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	349,854	520,485	335,364
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	24,479	40,000	0
Motor Vehicle Tax	1,093	3,879	3,056
16/20M Vehicle Tax	0	647	585
Rec Vehicle Tax	54	90	66
Charges for Services	0	485,645	485,645
Miscellaneous	912,321	108,805	80,263
Total Receipts	937,947	639,066	569,615
Resources Available	1,287,801	1,159,551	904,979
Expenditures			
Transfers	4,500	0	0
Operations			
Personal Services	520,795	587,850	625,483
Commodities	47,958	55,000	100,000
Contractual Services	186,413	180,289	213,425
Capital Outlay	7,650	0	4,500
	762,816	823,139	943,408
Miscellaneous	0	0	0
Neighborhood Revitaliz,	0	1,048	1,571
Total Expenditures	767,316	824,187	944,979
Unencumbered Cash Balance, Dec. 31	520,485	335,364	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			944,979
Tax Required			40,000
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			40,000

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	264	114	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	27,563	27,684	0
Delinquent Tax	133	0	0
Motor Vehicle Tax	2,752	2,685	2,131
16/20M Vehicle Tax	0	448	408
Rec Vehicle Tax	60	60	46
Miscellaneous	333	0	0
Total Receipts	30,841	30,877	2,585
Resources Available	31,105	30,991	2,585
Expenditures			
Board Appropriation	29,760	29,760	29,760
Neighborhood Revitaliz,	1,231	1,231	1,095
Total Expenditures	30,991	30,991	30,855
Unencumbered Cash Balance, Dec. 31	114	0	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			30,855
Tax Required			28,270
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			28,270

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	24,479	25,781	0
Motor Vehicle Tax	2,444	2,385	1,970
16/20M Vehicle Tax	0	398	377
Rec Vehicle Tax	53	55	43
SLIDER TAX	0	91	91
Miscellaneous	403	0	0
Total Receipts	27,379	28,710	2,481
Resources Available	27,379	28,710	2,481
Expenditures			
Board Appropriation	26,286	27,592	28,144
Neighborhood Revitaliz,	1,093	1,118	1,012
Total Expenditures	27,379	28,710	29,156
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			29,156
Tax Required			26,675
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			26,675

DONIPHAN COUNTY
Employee Benefits

State of Kansas
2012 Budget Form

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	145,436	68,816	57,000
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	233,241	408,640	0
Delinquent Tax	1,100	0	0
Motor Vehicle Tax	25,058	22,879	31,218
16/20M Vehicle Tax	0	3,816	5,978
Rec Vehicle Tax	546	530	674
Reimbursements	91,463	32,730	10,000
Miscellaneous	2,651	30,000	25,000
Total Receipts	354,059	498,595	72,870
Resources Available	499,495	567,411	129,870
Expenditures			
FICA	158,256	180,000	187,500
Unemployment	50,315	47,000	25,000
Insurance	344	3,000	3,000
Retirement	138,467	196,175	196,175
Workers Comp. Ins.	72,827	75,000	120,000
Neighborhood Revitaliz,	10,470	9,236	16,045
Total Expenditures	430,679	510,411	547,720
Unencumbered Cash Balance, Dec. 31	68,816	57,000	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			547,720
Tax Required			417,850
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			417,850

DONIPHAN COUNTY
Bond and Interest

State of Kansas
2012 Budget Form

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	3,147	8,845	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	38,299	32,724	0
Delinquent Tax	278	0	0
Motor Vehicle Tax	6,750	3,643	3,170
16/20M Vehicle Tax	0	608	607
Rec Vehicle Tax	148	84	68
Sales Tax	147,541	136,175	136,175
Interfund Transfer	0	11,367	11,367
Miscellaneous	735	0	0
Total Receipts	193,751	184,601	151,387
Resources Available	196,898	193,446	151,387
Expenditures			
Principal Payments	140,000	145,000	145,000
Interest Payments	46,383	41,446	45,000
Cash Basis Reserve	0	2,000	2,000
Neighborhood Revitaliz,	1,670	5,000	1,629
Total Expenditures	188,053	193,446	193,629
Unencumbered Cash Balance, Dec. 31	8,845	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			193,629
Tax Required			42,242
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			42,242

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	18	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	18	0	0
Expenditures			
Miscellaneous	18	0	0
Total Expenditures	18	0	0
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			0
Tax Required			0
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			0

DONIPHAN COUNTY
Capital Improvements

State of Kansas
2012 Budget Form

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	131,908	108,634	228,634
Cancelled Prior Year Encumbrances	0		
Receipts			
Interfund Transfer	4,500	124,500	4,500
Miscellaneous	257	20,000	25,500
Total Receipts	4,757	144,500	30,000
Resources Available	136,665	253,134	258,634
Expenditures			
K-7 Improvements	0	0	100,000
Operations Capital Outlay	28,031	24,500	50,000
	28,031	24,500	50,000
Total Expenditures	28,031	24,500	150,000
Unencumbered Cash Balance, Dec. 31	108,634	228,634	108,634

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	52,460	49,460	46,460
Cancelled Prior Year Encumbrances	0		
Receipts			
Official Fees	17,000	17,000	17,000
Total Receipts	17,000	17,000	17,000
Resources Available	69,460	66,460	63,460
Expenditures			
Operations Contractual Services	20,000	20,000	20,000
	20,000	20,000	20,000
Total Expenditures	20,000	20,000	20,000
Unencumbered Cash Balance, Dec. 31	49,460	46,460	43,460

	Prior Year Actual 2010
Unencumbered Cash Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	0
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	0

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	402,116	402,551	404,851
Cancelled Prior Year Encumbrances	0		
Receipts			
Charges for Services	15,066	14,300	14,300
Total Receipts	15,066	14,300	14,300
Resources Available	417,182	416,851	419,151
Expenditures			
Operations			
Personal Services	0	0	0
Commodities	76	0	0
Contractual Services	14,555	12,000	12,000
Capital Outlay	0	0	0
	14,631	12,000	12,000
Total Expenditures	14,631	12,000	12,000
Unencumbered Cash Balance, Dec. 31	402,551	404,851	407,151

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	22,597	8,456	0
Cancelled Prior Year Encumbrances	0		
Receipts			
AGING MEALS	90,809	148,117	160,000
SHERIFF MEALS	109,508	118,008	136,000
Miscellaneous	0	0	32,446
Total Receipts	200,317	266,125	328,446
Resources Available	222,914	274,581	328,446
Expenditures			
Operations			
Personal Services	67,223	77,954	102,392
Commodities	144,607	187,856	216,034
Contractual Services	2,628	521	1,770
Capital Outlay	0	8,250	8,250
	214,458	274,581	328,446
Total Expenditures	214,458	274,581	328,446
Unencumbered Cash Balance, Dec. 31	8,456	0	0

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	271	110	-161
Cancelled Prior Year Encumbrances	0		
Receipts			
Grants	134,966	89,849	89,849
Program Income	93,592	93,069	93,069
Interfund Transfer	159,760	182,494	182,494
Miscellaneous	10,186	40,576	69,621
Total Receipts	398,504	405,988	435,033
Resources Available	398,775	406,098	434,872
Expenditures			
Operations			
Personal Services	169,533	185,007	201,187
Commodities	187,745	173,044	185,040
Contractual Services	40,249	46,208	46,806
Capital Outlay	1,138	2,000	2,000
	398,665	406,259	435,033
Total Expenditures	398,665	406,259	435,033
Unencumbered Cash Balance, Dec. 31	110	-161	-161

DONIPHAN COUNTY
Local Alcoholic Liquor

State of Kansas
2012 Budget Form

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Local Alcoholic Liquor	2,650	2,650	2,650
Total Receipts	2,650	2,650	2,650
Resources Available	2,650	2,650	2,650
Expenditures			
Board Appropriation	2,650	2,650	2,650
Total Expenditures	2,650	2,650	2,650
Unencumbered Cash Balance, Dec. 31	0	0	0

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	0	0	0

DONIPHAN COUNTY
New Sales Tax

State of Kansas
2012 Budget Form

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	446,235	609,392	609,362
Cancelled Prior Year Encumbrances	0		
Receipts			
Sales Tax	492,835	360,000	360,000
Total Receipts	492,835	360,000	360,000
Resources Available	939,070	969,392	969,362
Expenditures			
Transfers	329,678	286,175	371,860
Operations	0	73,855	237,532
Total Expenditures	329,678	360,030	609,392
Unencumbered Cash Balance, Dec. 31	609,392	609,362	359,970

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	28,489	39,477	39,486
Cancelled Prior Year Encumbrances	0		
Receipts			
911 Phone Assessment	27,376	30,009	30,009
Total Receipts	27,376	30,009	30,009
Resources Available	55,865	69,486	69,495
Expenditures			
Operations Commodities	16,388	30,000	30,000
	16,388	30,000	30,000
Total Expenditures	16,388	30,000	30,000
Unencumbered Cash Balance, Dec. 31	39,477	39,486	39,495

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	0	0	0

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	28,420	13,316	13,316
Cancelled Prior Year Encumbrances	0		
Receipts			
Charges for Services	15,203	35,000	35,000
Total Receipts	15,203	35,000	35,000
Resources Available	43,623	48,316	48,316
Expenditures			
Operations	30,307	35,000	35,000
Commodities	30,307	35,000	35,000
Total Expenditures	30,307	35,000	35,000
Unencumbered Cash Balance, Dec. 31	13,316	13,316	13,316

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	0	0	0

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Official Fees	5,000	5,000	5,000
Total Receipts	5,000	5,000	5,000
Resources Available	5,000	5,000	5,000
Expenditures			
Operations			
Contractual Services	5,000	5,000	5,000
	5,000	5,000	5,000
Total Expenditures	5,000	5,000	5,000
Unencumbered Cash Balance, Dec. 31	0	0	0

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	4,193	5,193	5,193
Cancelled Prior Year Encumbrances	0		
Receipts			
Official Fees	10,000	10,000	10,000
Total Receipts	10,000	10,000	10,000
Resources Available	14,193	15,193	15,193
Expenditures			
Miscellaneous	9,000	10,000	10,000
Total Expenditures	9,000	10,000	10,000
Unencumbered Cash Balance, Dec. 31	5,193	5,193	5,193

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	19,499	19,499	19,499
Cancelled Prior Year Encumbrances	0		
Receipts			
Official Fees	15,000	15,000	15,000
Total Receipts	15,000	15,000	15,000
Resources Available	34,499	34,499	34,499
Expenditures			
Miscellaneous	15,000	15,000	15,000
Total Expenditures	15,000	15,000	15,000
Unencumbered Cash Balance, Dec. 31	19,499	19,499	19,499

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	0	0	0

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	0	0	0

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	61,986	150,238	100,238
Cancelled Prior Year Encumbrances	0		
Receipts			
Grants	227,840	0	0
Total Receipts	227,840	0	0
Resources Available	289,826	150,238	100,238
Expenditures			
Transfer - Cap Imp.	139,588	50,000	100,000
Total Expenditures	139,588	50,000	100,000
Unencumbered Cash Balance, Dec. 31	150,238	100,238	238

NOTICE OF HEARING 2012 Budget

The governing body of DONIPHAN COUNTY will meet on the
26th day of September, 2011 at 9:00 am at
COMMISSIONERS ROOM for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax.
Detailed budget information is available at COUNTY CLERKS OFFICE
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" establish
the maximum limits of the 2012 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2010		2011		Proposed Budget 2012		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate
General	1,765,285	14.994	2,157,948	18.284	2,423,236	1,389,995	14.011
Road and Bridge	2,013,270	16.674	2,254,632	14.195	2,712,860	1,784,547	17.988
Fair	16,495	.189	17,218	.159	19,108	17,672	.178
Conservation	22,916	.259	26,400	.246	25,943	23,717	.239
Appraiser	178,421	1.926	160,601	1.485	189,536	153,114	1.543
Noxious Weeds	51,743	.572	67,739	.429	71,188	52,312	.527
Noxious Weed Chemical	51,786	.440	106,089	.061	105,234	14,681	.148
Election	43,125	.485	43,896	.186	55,739	39,055	.394
Extension Council	110,299	1.245	112,775	1.039	119,326	109,937	1.108
Elderly	215,000	2.101	185,933	1.737	246,087	195,382	1.969
Economic Development	81,902	.607	83,179	.653	70,869	34,600	.349
Health	767,316	.502	824,187	.410	944,979	40,000	.403
Mental Health Workshop	30,991	.348	30,991	.286	30,855	28,270	.285
Community Mental Health	27,379	.309	28,710	.264	29,156	26,675	.269
Employee Benefits	430,679	2.959	510,411	4.190	547,720	417,850	4.212
Bond and Interest	188,053	.472	193,446	.425	193,629	42,242	.426
Community College	18		0		0	0	.000
Capital Improvements	28,031		24,500		150,000	0	.000
Diversion	20,000		20,000		20,000	0	.000
Equipment Reserve	0		0		0	0	.000
Solid Waste	14,631		12,000		12,000	0	.000
Central Kitchen	214,458		274,581		328,446	0	.000
Title III	398,665		406,259		435,033	0	.000
Local Alcoholic Liquor	2,650		2,650		2,650	0	.000
Grant and other funds	0		0		0	0	.000
New Sales Tax	329,678		360,030		609,392	0	.000
911 Telephone Surcharge	16,388		30,000		30,000	0	.000
Old Sales Tax	0		0		0	0	.000
E-911	30,307		35,000		35,000	0	.000
K-7 Improvements	0		0		0	0	.000
County Atty Training	5,000		5,000		5,000	0	.000
Reg. of Deeds - Tech.	9,000		10,000		10,000	0	.000
Co. Atty. Check Admin	15,000		15,000		15,000	0	.000
US 36 KDOT	0		0		0	0	.000
Jail Construction	0		0		0	0	.000
FEMA	139,588		50,000		100,000	0	.000

Fund	2010		2011		Proposed Budget 2012		
	Prior Year	Actual	Current Year	Actual	Amount of		Est
	Actual	Tax	Estimate of	Tax	2011 Ad		Tax
	Expenditures	Rate	Expenditures	Rate	Expenditures	Valorem Tax	Rate
Totals	7,218,074	44.082	8,049,175	44.049	9,537,986	4,370,049	44.049
Less: Transfers	450,774		378,169		805,880		
Net Expenditures	6,767,300		7,671,006		8,732,106		
Total Tax Levied	3,514,724		4,296,527				
Assessed Valuation	79,746,458		97,541,741		99,208,819		

	Outstanding Indebtedness, January 1,		
	2009	2010	2011
General Obligation Bonds	175,000	140,000	105,000
Revenue Bonds	1,200,000	1,110,000	1,005,000
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	149,380	82,423	0
Other Debt	0	0	0
Total	1,524,380	1,332,423	1,110,000

Clerk

NOTICE OF HEARING 2012 Budget

The governing body of DONIPHAN COUNTY will meet on the
26th day of September, 2011 at 9:00 am at
COMMISSIONERS ROOM for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax.
Detailed budget information is available at COUNTY CLERKS OFFICE
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" establish
the maximum limits of the 2012 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2010		2011		Proposed Budget 2012		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate
General	1,765,285	14.994	2,157,948	18.284	2,432,236	1,398,995	14.102
Road and Bridge	2,013,270	16.674	2,254,632	14.195	2,721,860	1,793,547	18.079
Fair	16,495	.189	17,218	.159	19,108	17,672	.178
Conservation	22,916	.259	26,400	.246	25,943	23,717	.239
Appraiser	178,421	1.926	160,601	1.485	189,536	153,114	1.543
Noxious Weeds	51,743	.572	67,739	.429	71,188	52,312	.527
Noxious Weed Chemical	51,786	.440	106,089	.061	105,234	14,681	.148
Election	43,125	.485	43,896	.186	55,739	39,055	.394
Extension Council	110,299	1.245	112,775	1.039	119,326	109,937	1.108
Elderly	215,000	2.101	185,933	1.737	246,087	195,382	1.969
Economic Development	81,902	.607	83,179	.653	52,869	16,600	.167
Health	767,316	.502	824,187	.410	944,979	40,000	.403
Mental Health Workshop	30,991	.348	30,991	.286	30,855	28,270	.285
Community Mental Health	27,379	.309	28,710	.264	29,156	26,675	.269
Employee Benefits	430,679	2.959	510,411	4.190	547,720	417,850	4.212
Bond and Interest	188,053	.472	193,446	.425	193,629	42,242	.426
Community College	18		0		0	0	.000
Capital Improvements	28,031		24,500		150,000	0	.000
Diversion	20,000		20,000		20,000	0	.000
Equipment Reserve	0		0		0	0	.000
Solid Waste	14,631		12,000		12,000	0	.000
Central Kitchen	214,458		274,581		328,446	0	.000
Title III	398,665		406,259		435,033	0	.000
Local Alcoholic Liquor	2,650		2,650		2,650	0	.000
Grant and other funds	0		0		0	0	.000
New Sales Tax	329,678		360,030		609,392	0	.000
911 Telephone Surcharge	16,388		30,000		30,000	0	.000
Old Sales Tax	0		0		0	0	.000
E-911	30,307		35,000		35,000	0	.000
K-7 Improvements	0		0		0	0	.000
County Atty Training	5,000		5,000		5,000	0	.000
Reg. of Deeds - Tech.	9,000		10,000		10,000	0	.000
Co. Atty. Check Admin	15,000		15,000		15,000	0	.000
US 36 KDOT	0		0		0	0	.000
Jail Construction	0		0		0	0	.000
FEMA	139,588		50,000		100,000	0	.000

Fund	2010		2011		Proposed Budget 2012		
	Prior Year	Actual	Current Year	Actual	Amount of	Est	
	Actual	Tax	Estimate of	Tax			
	Expenditures	Rate	Expenditures	Rate	Expenditures	Valorem Tax	Rate
Totals	7,218,074	44.082	8,049,175	44.049	9,537,986	4,370,049	44.049
Less: Transfers	450,774		378,169		805,880		
Net Expenditures	6,767,300		7,671,006		8,732,106		
Total Tax Levied	3,514,724		4,296,527				
Assessed Valuation	79,746,458		97,541,741		99,208,819		

	Outstanding Indebtedness, January 1,		
	2009	2010	2011
General Obligation Bonds	175,000	140,000	105,000
Revenue Bonds	1,200,000	1,110,000	1,005,000
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	149,380	82,423	0
Other Debt	0	0	0
Total	1,524,380	1,332,423	1,110,000


Clerk

DONIPHAN COUNTY RESOLUTION

RESOLUTION NO. 2011-08

A resolution expressing the property taxation policy of the Board of DONIPHAN COUNTY Commissioners with respect to financing the 2012 annual budget for .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 DONIPHAN COUNTY budget exceed the amount levied to finance the 2011 DONIPHAN COUNTY budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, DONIPHAN COUNTY provides the essential services to protect the health, safety, and well being of the citizens of the county; and

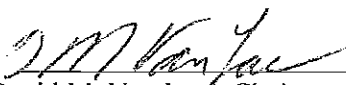
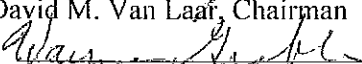
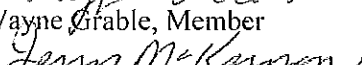
Whereas, the cost of provision of these services continues to increase; and

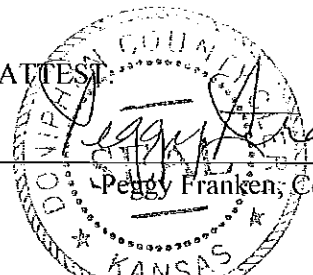

Whereas, the 2011 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2012 DONIPHAN COUNTY budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of DONIPHAN COUNTY Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 DONIPHAN COUNTY budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of DONIPHAN COUNTY Commissioners. The date and time of budget hearings with the Board of DONIPHAN COUNTY Commissioners will be published in the (newspaper). Interested persons can also address questions concerning the budget to (office) by calling (number) between the hours of 8 a.m. to 5 p.m., Monday through Friday, excluding holidays.

Adopted this 3rd day of October, 2011 by the Doniphan County Board of County Commissioners

BOARD OF COUNTY COMMISSIONERS


David M. Van Laar, Chairman

Wayne Grable, Member

Jerry McKernan, Member

ATTEST


Peggy Franken, County Clerk

(Attach a signed copy to the budget)

Page No.

the maximum limits of the 2012 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2010			2011			Proposed Budget 2012		
	Prior Year Actual	Actual Tax	Current Year Estimate of Expenditures	Prior Year Actual	Actual Tax	Current Year Estimate of Expenditures	Amount of 2011 Ad	Est Tax	
Fund									
General	1,765,285	14.994	2,157,948	18,284	2,432,236	1,398,995	14.102		
Road and Bridge	2,011,270	16.674	2,254,632	14.195	2,721,860	1,793,547	18.079		
Fair	16,495	.189	17,218	.159	19,108	17,672	.178		
Conservation	22,916	.259	26,400	.246	25,943	23,717	.239		
Appraiser	178,421	1.926	160,601	1.485	189,536	153,114	1.543		
Noxious Weeds	51,743	.572	67,739	.429	71,188	52,312	.527		
Noxious Weed Chemical	51,786	.440	106,089	.061	105,234	14,681	.148		
Election	43,125	.485	43,896	.186	55,739	39,055	.394		
Extension Council	110,299	1.245	112,775	1.039	119,326	109,937	1.108		
Elderly	215,000	2.101	185,933	1.737	246,087	195,382	1.969		
Economic Development	81,902	.607	83,179	.653	52,869	16,600	.167		
Health	767,316	.502	824,187	.410	944,979	40,000	.403		
Mental Health Workshop	30,991	.348	30,991	.286	30,855	28,270	.285		
Community Mental Health	27,379	.309	28,710	.264	29,156	26,675	.269		
Employee Benefits	430,679	2.959	510,411	4.190	547,720	417,850	4.212		
Bond and Interest	188,053	.472	193,446	.425	193,629	42,242	.426		
Community College	18	.000	0	.000	0	0	.000		
Capital Improvements	28,031	.245	24,500	.200	150,000	0	.000		
Diversation	20,000	.000	20,000	.000	20,000	0	.000		
Equipment Reserve	0	.000	0	.000	0	0	.000		
Solid Waste	14,631	.120	12,000	.000	12,000	0	.000		
Central Kitchen	214,458	.274	274,581	.000	328,446	0	.000		
Title III	398,665	.406	406,259	.000	435,033	0	.000		
Local Alcoholic Liquor	2,650	.000	2,650	.000	2,650	0	.000		
Grant and other funds	0	.000	0	.000	0	0	.000		
New Sales Tax	329,678	.360	360,030	.000	609,392	0	.000		
911 Telephone Surcharge	16,388	.000	30,000	.000	30,000	0	.000		
Old Sales Tax	0	.000	0	.000	0	0	.000		
E-911	30,307	.350	35,000	.000	35,000	0	.000		
K-7 Improvements	0	.000	0	.000	0	0	.000		
County Atty Training	5,000	.000	5,000	.000	5,000	0	.000		
Reg. of Deeds - Tech.	9,000	.000	10,000	.000	10,000	0	.000		
Co. Atty. Check Admin	15,000	.000	15,000	.000	15,000	0	.000		
US 36 KDOT	0	.000	0	.000	0	0	.000		
Jail Construction	0	.000	0	.000	0	0	.000		
FEMA	139,588	.500	50,000	.000	100,000	0	.000		

	2010			2011			Proposed Budget 2012		
Fund	Prior Year Actual	Actual Tax	Current Year Estimate of Expenditures	Prior Year Actual	Actual Tax	Current Year Estimate of Expenditures	Amount of 2011 Ad	Est Tax	
Totals	7,218,074	44.082	8,049,175	44.049	9,537,986	4,370,049	44.049		
Less: Transfers	450,774		378,169		805,880				
Net Expenditures	6,767,300		7,671,005		8,732,106				
Total Tax Levied	3,514,724		4,296,527		99,208,819				
Assessed Valuation	79,746,458		97,541,741						

Outstanding Indebtedness, January 1,		
2009	2010	2011
General Obligation Bonds	175,000	140,000
Revenue Bonds	1,200,000	1,110,000
No-Fund Warrants	0	0
Temporary Notes	0	0
Lease Purchase Principal	149,380	82,423
Other Debt	0	0
Total	1,524,380	1,332,423

My Commission
Clerk

of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Warthen, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 15 day of September, 2011, with subsequent publications being made on the following dates:

20
20
20

Subscriber and sworn to before me this 15 day of September 2011

Notary Public
Notary Public

My commission expires 7-6-15

Printer's fee Affidavit fee \$ 157.10